



Constituency Committee - Wallasey

Date:	Wednesday, 26 September 2018
Time:	6.00 p.m.
Venue:	Moreton Methodist Church, Pasture Road, Moreton, CH46 7TQ

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AGENDA

1. MEMBERS' CODE OF CONDUCT - DECLARATIONS OF INTEREST

Members are asked to consider whether they have any disclosable pecuniary interests and / or any other relevant interest in connection with any item(s) on this agenda and, if so, to declare them and state the nature of the interest.

2. APOLOGIES FOR ABSENCE

3. MINUTES (Pages 1 - 8)

To approve the accuracy of the minutes of the meeting held on 19 June, 2018.

4. PUBLIC QUESTION TIME

5. PROBLEM SOLVING FUND: UPDATE ON SPEND (Pages 9 - 12)

6. COMMUNITY CLEAN UPS (Pages 13 - 18)

7. WALLASEY CONSTITUENCY COMMITTEE BUDGET AND SPEND (Pages 19 - 42)

8. ANY OTHER URGENT BUSINESS APPROVED BY THE CHAIR

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CONSTITUENCY COMMITTEE - WALLASEY

Tuesday, 19 June 2018

<u>Present:</u>	Councillor	B Mooney (Chair)	
	Councillors	C Spriggs C Blakeley AER Jones S Jones C Jones A Leech L Rennie	S Williams J Williamson T Jones P Stuart T Usher I Lewis
<u>Apologies</u>	Councillors	RL Abbey P Hackett	P Hayes B Berry

1 APPOINTMENT OF CHAIR AND VICE-CHAIR

The Director: Governance and Assurance's representative invited nominations for the Chair.

It was moved by Councillor Chris Jones and seconded by Councillor Janette Williamson –

“That Councillor Bernie Mooney be appointed Chair for the current municipal year”.

Resolved – That Councillor Bernie Mooney be appointed Chair of the Wallasey Constituency Committee for the current municipal year.

The Chair then invited nominations for the appointment of Vice-Chair.

On a motion by Councillor Janette Williamson, seconded by Councillor Anita Leech, it was –

Resolved – That Councillor Chris Spriggs be appointed Vice-Chair of the Wallasey Constituency Committee for the current municipal year.

2 MEMBERS' CODE OF CONDUCT - DECLARATIONS OF INTEREST

Members were asked to consider whether they had any disclosable pecuniary interests and/or any other relevant interest in connection with any item(s) on this agenda and, if so, to declare them and state the nature of the interest.

Councillor Lesley Rennie declared a personal interest in the item, 'Evaluation of Year 3 Wallasey Bright Ideas Fund 2016/17' by virtue of her involvement with the community group, Friends of North Wirral Coastal Park.

Councillor Anita Leech declared a personal interest in the item, 'Evaluation of Year 3 Wallasey Bright Ideas Fund 2016/17' by virtue of her involvement with the community group, Leasowe Play Youth and Community Association.

Councillor Sharon Jones declared a personal interest in the item, 'Evaluation of Year 3 Wallasey Bright Ideas Fund 2016/17' by virtue of her involvement with the community group, Leasowe Play Youth and Community Association.

Councillor Tony Jones declared a personal interest in the item, 'Evaluation of Year 3 Wallasey Bright Ideas Fund 2016/17' by virtue of his role as Chair of New Brighton Community Team.

Councillor Ian Lewis declared a personal interest in the item, 'Evaluation of Year 3 Wallasey Bright Ideas Fund 2016/17' by virtue of his involvement with the community groups, Friends of North Wirral Coastal Park, Friends of Harrison Park and Leasowe Play Youth and Community Association.

3 **APOLOGIES FOR ABSENCE**

Apologies had been received from Councillors Ron Abbey, Bruce Berry, Pat Hackett and Paul Hayes.

4 **MINUTES**

Members were informed that in response to questions relating to the proposed Hoylake Golf Course, a letter from the Assistant Director Major Growth Projects and Housing Delivery providing additional information on the proposal was available at this meeting and will be added to the minutes of the meeting.

Resolved – That the minutes of the Wallasey Constituency Committee meeting held on 13 March, 2018, be approved.

5 **PUBLIC QUESTION TIME**

The Chair then asked for questions from Rev. Father Leon Ostaszewski, and he asked raised the matter of the bus stop at the Belvidere Road / Wallasey Road junction and hazards caused by delivery lorries at this location. He also raised the issue of potholes and the dangers arising from the poor road surface at the mini roundabout at ASDA in Liscard. He thanked the

Constituency Manager and Engagement Officer and the Wirral Chamber of Commerce for their involvement regarding the improvements to the metal arches on Liscard Way.

New Brighton Resident, Mr Darren May questioned the Constituency Committee on the subject of the introduction of Car Parking Charges as proposed by the Council. He informed that consultation was currently underway, closing on 22 June, and asked whether previous petitions and objections would be taken into account as part of the current exercise? He added that the Ward Councillor for New Brighton had been quoted as saying that the introduction of charges in New Brighton previously 'was the wrong thing to do'. He requested that residents views on the proposal from the consultation on the decision to introduce Car Parking Charges be included as part of the current consultation.

Mr May questioned the Council's approach to weed control and what the plans were for their treatment? He also requested if the planned date for opening of the new bridge at Dock Road, Seacombe, scheduled for 'late June' would happen. He pointed out that there had been significant delays and false starts regarding the new bridge, and sought assurance that the bridge would be operational by the end of June 2018.

The Chair responded, informing that the new bridge was part of Peel Holding's dock-side improvements and she had been informed that the barriers were working, and 40 test opening/closings of the bridge were underway prior to final commissioning.

In response to the question regarding dates for weed treatment / spraying, the Chair informed that scheduled spraying had commenced at the beginning of June and a further round of spraying would commence on 1 August. Councillor Chris Blakeley further informed that a special meeting of the Environment Overview and Scrutiny Committee had been convened to look at the matter of weed control.

The Constituency Manager presented a question on behalf of New Brighton Resident, Mrs Ashton. She had asked re the consultation process – Dog Control Orders – what was the Committee going to do to ensure that accurate information is widely publicised?

Councillor Tony Jones responded, informing that a large number of views / comments online were incorrect and the Council was acting to correct the misconceptions, adding that the Orders did not apply to all beaches and myth busting efforts included engagement through the local press. The Chair added that in the past, there had been numerous complaints regarding irresponsible dog control and fouling in Rake Lane Cemetery and the beaches and the Orders would go some way to address this.

6 **PROBLEM SOLVING FUND: UPDATE ON SPEND**

The Constituency Manager introduced the report of the Director for Health and Wellbeing that provided an update on Wallasey Constituency Committee's Problem Solving Fund spend. The Problem Solving Fund was set aside by the Committee for low spend items to provide a quick response to issues and/or allow a new approach to assist with improvements within the Constituency.

The report informed that since the last meeting a spend of £500 had been agreed by the Chair - Payment to the Friends of Wallasey Village Library as a contribution to the purchase of mobile (wheeled) shelving to replace the fixed shelving. This allowed for the shelving to be moved to create a space for talks, classes, demonstrations, etc., helping to generate income. This was match funded by the Library Service.

The Constituency Manager informed that a balance of £8,290.85 remained in the Problem Solving Fund.

Resolved – That the report be noted.

7 **EVALUATION OF YEAR 3 WALLASEY BRIGHT IDEAS FUND (2016/17)**

The Constituency Manager introduced the report of the Director for Health and Wellbeing that provided an evaluation of projects funded by Wallasey Constituency Committee through Year 3 Wallasey Bright Ideas Fund (2016/17).

The Constituency Manager informed that at Wallasey Constituency Committee on 26 January 2017 (minute 23 refers), 23 projects were funded to the amount of £20,000 to deliver projects to tackle the Committee's priorities. The successful applicants and respective amounts awarded were set out in the report appendix. A presentation slide show followed, that provided the Committee and assembled members of the public with photographs and summary detail of how the funding had been used by each organisation.

Leasowe Play Youth and Community Association Presentation.

The Chair then invited Mr Paul Townley, Treasurer Leasowe Play Youth and Community Association to deliver a short presentation on the use of the grant awarded to the organisation from the Bright Ideas Fund.

Mr Townley informed that as a voluntary organisation they had identified that there were some issues on the estate, the main problem being low level anti-social behaviour. The organisation made efforts to engage positively with young people and to encourage taking part in planned activities. He added

that the positive engagement and targeting of individuals had made a difference and the grant enabled the purchase of items that could be used by the young people on a daily basis without hindrance. The items included:

- Games Console
- Large TV (48inch)
- Sports equipment
- Pool/Snooker cues & table re-cloth
- Food/Cookery items
- Arts & craft materials

Mr Townley thanked the Committee, stating that thanks to the grant provided from the Bright Ideas Fund, there had ultimately been a reduction in anti-social behaviour in the locality.

The Chair echoed Mr Townley's thanks to the Panel.

Friends of North Wirral Coastal Park Presentation.

The Chair then invited Mr David Gray, Friends of North Wirral Coastal Park to deliver a short presentation on the use of the grant awarded to the organisation from the Bright Ideas Fund.

Mr Gray informed how the project funded from the Bright Ideas Fund was to help provide access to the Gunsite area of the North Wirral Coastal Park by the installation and repair to the pathways, gate and boardwalk. The Committee was apprised that the Friends Group met every Tuesday and helped maintain, restore and renovate the Park and Dunes, in addition to general works such as fencing repairs and litter clearance.

Mr Gray explained that the project had been developed to ensure access to the central Gunsite are of the Park, which had restricted access for those who experienced problems with mobility and the need to repair and improve the existing walk way.

The Committee noted that working with volunteers, the Council Rangers and support from the Bright Ideas Fund a new boardwalk with gentler gradients, limestone chip pathways and a new mobility access gate had been installed. Mr Gray thanked all those involved with the project and informed that there had been many positive comments received both during the construction and latterly online via the Group's Facebook Page.

Presentation of Certificates.

The Chair presented a number of certificates in recognition of work undertaken by local community groups.

Certificates were presented to the following groups who were able to attend the meeting:

- Black Pearl Pirates at Art
- St Chad's Church
- Wallasey Village in Bloom
- Leasowe Play Youth and Community Association
- Ss Peter, Paul & St Philomena's Church (The Dome of Home)
- Friends of North Wirral Coastal Path
- New Brighton Baptist Church Christians Against Poverty
- Seabank Road Tenants and Residents Association

The Chair personally thanked the community groups who were in attendance, and recognised the work of all the community groups who contributed to help improve the local area.

8 ANY OTHER URGENT BUSINESS APPROVED BY THE CHAIR

The Chair informed that there was no urgent business.

Prior to the formal close of the meeting, Councillor Blakeley tabled a request that future meetings of the Constituency Committee take place in venues around the Constituency. The Chair noted the request.

Referring to Minute No. 27 (nomination of a road affected by pavement parking), Councillor Tony Jones enquired of Councillor Ian Lewis if any progress had been made with regard to the monitoring of pavement parking. Councillor Lewis informed that the Association was awaiting feedback from the Highways Department on this, and the matter of resident's parking display cards.



Wirral Council

David Ball
Assistant Director
Major Growth Projects & Housing Delivery
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Constituency Manager

www.wirral.gov.uk

Date: 07 June 2018

Your Ref:

Our Ref: DB/AEH/HOYLAKEGOLF

Service: **Economic & Housing Growth Directorate**

Tel No: 0151 691 8395

Dear Constituency Committee Members

HOYLAKE GOLF RESORT- QUESTIONS RAISED AT CONSTITUENCY MEETINGS

Thank you for forwarding the constituent questions relating to the Hoylake Golf Resort. As you are aware many questions can only be answered once the Council is in receipt of the technical surveys and studies to be undertaken by the Nicklaus Joint Venture Group (NJVG) as part of the planning process. There will be further consultation with residents upon completion of the studies and prior to the submission of a planning application by the Developer. This will then be followed by the period of statutory consultation during the planning process.

The NJVG will also be providing a detailed economic assessment in support of the resort development that will highlight why this is an important economic project for Wirral and the many benefits it will bring to the locality should planning permission be granted.

For clarification it is also important to state that the Cabinet decision taken to move to the next stage of the project viewed the proposed future loan of £26 million to the project as a commercial investment from which the Council will receive a financial return that can be re-invested back into local service provision. It is not a sum of Council money that could in theory be re-directed to another location such as New Ferry. The Council are following a separate strategy for New Ferry which is making progress.

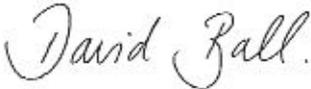
The references to the Wirral Waters development and the work of the Wirral Growth Company implies that the Council is prioritising the Hoylake Golf Resort project over the work on other development sites. This is not the case. The Council is deploying a growth strategy on a number of fronts where opportunities have been identified and can be delivered concurrently with the Golf Resort project.

In the meantime for people requiring clarification or further information many answers can be found in the Frequently Asked Questions section of the Council's web site. People are encouraged to view this information by using the following link:

<https://www.wirral.gov.uk/planning-and-building/local-plans-and-planning-policy/hoylake-golf-resort/common-questions-about>

I hope this note clarifies matters for the Constituency Committee.

Yours sincerely

A handwritten signature in cursive script that reads "David Ball".

David Ball
Assistant Director
Major Growth Projects and Housing Delivery



**Constituency Committee - Wallasey
Wednesday, 26 September 2018**

REPORT TITLE:	PROBLEM SOLVING FUND: UPDATE ON SPEND
REPORT OF:	Corporate Director for Strategy & Partnerships

REPORT SUMMARY

This report provides an update on Wallasey Constituency Committee's Problem Solving Fund spend.

RECOMMENDATION/S

Wallasey Constituency Committee notes the contents of this report.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

1.1 To comply with the Committee Handbook.

2.0 OTHER OPTIONS CONSIDERED

2.1 Learning has been taken from the approach to spend throughout the Committee's operation and the process for authorising spend from the Problem Solving Fund adjusted accordingly.

3.0 BACKGROUND INFORMATION

3.1 The Problem Solving Fund is set aside by the Committee for low spend items that will provide a quick response to issues and/or allow a new approach to be tested that may ultimately lead to improvements within the Constituency.

3.2 The Committee Handbook states that the Chair of Wallasey Constituency Committee is authorised by the Committee to spend from the Problem Solving Fund in individual amounts of £500 or less (28 September 2016, minute 14 refers); reportable to the next Constituency Committee.

3.3 At Wallasey Constituency Committee on 19 June 2018 (minute 6 refers) spend from the Fund was noted which left a balance of £8,290.85.

3.4 Since the last meeting the following spend has been agreed from the Problem Solving Fund:

Item	Amount
The purchase and installation of a double litter bin on the Leasowe/Moreton Circular Trail. Following the installation of a new pathway, the footfall at the location had increased significantly. There was no bin provision at the site and a litter-pick saw fifty bags of rubbish removed.	£423.07
Payment to The Voice of Egremont to buy equipment to enable the new group to set up and undertake environmental activity in their local area to tackle pressing quality of life issues. The area required immediate attention to prevent an escalation of issues with anti-social behaviour, dog fouling, fly-tipping, etc. over the summer. The group had no current funding and could not access other funding in the short-term to address the issues.	£499

4.0 FINANCIAL IMPLICATIONS

4.1 **£7,368.78** remains in the Problem Solving Fund.

5.0 LEGAL IMPLICATIONS

5.1 Regular budget monitoring takes place with Finance to ensure that the expenditure incurred is accurate and complies with what has been agreed by the Committee.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

6.1 None.

7.0 RELEVANT RISKS

7.1 The Problem Solving Fund enables a quick response to be provided to issues reducing risks and enabling the Committee to respond quickly to communities.

8.0 ENGAGEMENT/CONSULTATION

8.1 Elected members have had the opportunity to participate in all Constituency Committees and Working Group meetings dealing with budget and spend.

9.0 EQUALITY IMPLICATIONS

9.1 An impact review relating to neighbourhood working can be found at the link below:

<https://www.wirral.gov.uk/communities-and-neighbourhoods/equality-impact-assessments/equality-impact-assessments-2010-14/chief>

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APPENDICES

None.

REFERENCE MATERIAL

None.

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
Wallasey Constituency Committee – Constituency Budget and Spend	22 October 2015
Wallasey Constituency Committee – Problem Solving Fund	28 January 2016
Wallasey Constituency Committee – Constituency Budget and Spend	26 September 2016
Wallasey Constituency Committee – Problem Solving Fund: Update on Spend	26 January 2017
Wallasey Constituency Committee – Problem Solving Fund: Update on Spend	6 April 2017
Wallasey Constituency Committee – Wallasey Constituency Committee Budget and Spend	6 July 2017
Wallasey Constituency Committee – Wallasey Constituency Budget and Spend	31 July 2017
Problem Solving Fund: Update on Spend	27 September 2017



**Constituency Committee - Wallasey
Wednesday, 26 September 2018**

REPORT TITLE:	COMMUNITY CLEAN UPS BUDGET & SPEND
REPORT OF:	Corporate Director for Strategy & Partnerships

REPORT SUMMARY

This report provides an update on the Wallasey Constituency Committee's Community Clean Ups budget and seeks a decision on the proposal for allocation of the remaining funding.

RECOMMENDATION

The Committee allocates the indicative amounts of £7,000 towards seven Environmental Action Days across the Constituency and £18,000 towards a Wallasey Constituency Committee 'Love Where You Live' small grants fund.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

- 1.1 To enable the full spend of the budget devolved by Council.

2.0 OTHER OPTIONS CONSIDERED

- 2.1 The budget has been devolved to the Constituency Committee and is ring-fenced for activity to improve the local environment. Other options have been explored by the Committee as detailed below.

3.0 BACKGROUND INFORMATION

- 3.1 Wallasey Constituency Committee was allocated £10,000 'Community Clean Ups' funding for activity that encouraged waste prevention, increased recycling and/or encouraged behaviour change (Budget Council, 24 February 2015, minute 112 refers). It was agreed at Wallasey Constituency Committee on 25 June 2015 (minute 11 refers) that this funding would be committed to spend in wards suggested by Members (to be agreed at a future meeting) and a list of indicative prices for potential options was provided.
- 3.2 Proposals were not subsequently identified and at Wallasey Constituency Committee on 28 September 2016 (minute 14 refers) it was agreed that £3,000 would be spent on purchasing a range of litter-picking equipment (for free loan) and compostable bin bags to support community-based cleansing activity and environmental clean ups.
- 3.3 It was further agreed that for the remaining £7,000, suggestions for 'clean up' projects be forwarded to the Constituency Manager and a report be brought to the January 2017 Committee with those items costed. At Wallasey Constituency Committee on 26 January 2017, proposals amounting to a total of £2,752.47 were agreed (minute 25 refers), leaving a balance of £4,247.53.
- 3.4 At Wallasey Constituency Committee on 6 April 2017 (minute 34 refers) further spend of £316.70 for a litter bin was agreed. It was also agreed that enquiries would be made by the Constituency Manager with Keep Britain Tidy as to any recommendations they may have around the remaining allocation of £3,930.83.
- 3.5 At Wallasey Constituency Committee on 6 April 2017 (minute 7 refers) the proposals made by Keep Britain Tidy were presented, however Members expressed the view that they were not generally in favour of the recommendations and would rather the funding was spent to tackle local issues identified by Members. At the meeting the further spend of £320.56 on a litter bin was agreed. A balance of £3,610.27 therefore remained in this devolved budget.
- 3.6 At Wallasey Constituency Committee on 27 September 2017 (minute 20 refers) it was agreed that this funding would be used to support community groups with the hire of skips for activity connected to the 2017 local 'Love Where You Live' campaign. Further to the meeting two skips were hired to

support activity in Leasowe and Seacombe, amounting to £260. This therefore left a balance of £3,350.27.

- 3.7 Following a subsequent decision taken as part of the 'Loving Our Environment' Pledge (Wirral Plan 2020) to fund litter-picking equipment for a network of community-based hubs across the four Constituencies, the Committee was reimbursed £2,333 for the cost of the equipment (excluding the bags) purchased (outlined in 3.2 above). This therefore left a balance of £5,683.27.
- 3.8 At Budget Council on 6 March 2017 (minute 125 refers) it was agreed that £50,000 would be allocated to the four Constituency Committees, as a permanent budget, to help support local communities to clean up and improve their local areas ('Community Clean Ups'). This was split equally between the Constituencies, each being allocated £12,500 per annum. This funding is therefore available to the Committee for both 2017/18 and 2018/19
- 3.9 In July 2018 the Constituency Team was advised that due to additional funds being made available following the first year of this devolved funding, no underspends for any Constituencies were carried forward from the 2016/17 allocation. The remaining balance from 2016/17 of £5,683.27 is therefore no longer available for the Committee's use. The Committee has £25,000 (from 2017/18 and 2018/19) available for its use to improve the local environment.
- 3.10 Due to similar underspend in Wirral South, a way forward with this funding has been discussed and the proposed approach below developed to make maximum use of the allocation. Subject to Committee approval, this will see the Engagement Officers from the two Constituency areas work together to support activity in each of the Constituencies, bringing additional capacity and expertise.

4.0 PROPOSAL

- 4.1 It is proposed that the remaining funding of £25,000 is allocated to fund targeted environmental activity within local communities, through both 'Environmental Action Days' and a small grants programme for environmental improvements by local community, voluntary and faith groups. The suggested process for this is outlined below.
- 4.2 Environmental Action Days
- 4.2.1 It is proposed that the Constituency Engagement Officer co-ordinates an 'Environmental Action Day' within each of the Constituency's six wards in or around the Spring of 2019, in a location identified by elected members. Due to historic issues over the Mischief, Halloween and Bonfire Nights period, it is further proposed that an earlier and additional Environmental Action Day takes place in Seacombe/Egremont in late October/early November specifically to help reduce the amount of flammable material in this location during this time. The operation of the 'Days' will be similar to the 'Respect Action Days' previously co-ordinated by the Anti-Social Behaviour Team and the 'Blitz Days' currently conducted in Birkenhead Constituency. Each

Environmental Action Day will see the co-ordination of multi-agency and community activity to tackle environmental and quality of life issues.

4.2.2 Key partners will likely include, where applicable, Merseyside Police; Merseyside Fire & Rescue Service; Biffa; Community Action Wirral; Community Connectors; 'Community Payback' (Probation); Registered Providers of Social Housing (Housing Associations), plus internal services including the Commercial Management team; Environmental Enforcement; Environmental Health; Parks & Countryside; Private Sector Housing; Public Health; Streetscene; Waste & Recycling; Wirral Anti-Social Behaviour Team and Youth Support Service. The activity will be co-ordinated with the local community and community groups, organisations and businesses will be encouraged to participate and work undertaken with them in advance of the scheduled day.

4.2.3 Each Environmental Action Day will be focused upon:

- undertaking clean up activity;
- making small environmental improvements;
- engaging with local residents;
- preventative work (e.g. educational and awareness activity, fire safety checks, etc.);
- developing an action plan to address issues that are unable to be resolved on the day.

4.2.4 The costs incurred for each Environmental Action Day are likely to include, where applicable, resources and materials (e.g. paint, flowers, etc.), wheelie bin amnesty, skip hire, printing (leaflets) and refreshments for volunteers. An indicative cost for each day is up to £1,000.

4.3 'Love Where You Live' Fund

4.3.1 It is proposed that a Wallasey Constituency Committee 'Love Where You Live' Fund is launched week commencing 1 October 2018. This will be open to community, voluntary and faith groups to apply for funding of no more than £500 to make environmental improvements to any outdoor areas to which the general public has access. The closing date for bids (typed) will be Monday 3 December 2018, allowing around eight weeks for applications. As with previous rounds of the Committee's Wallasey Bright Ideas Fund an assessment of bids, based on the contents of the respective application form, will be undertaken by the Constituency Manager and the outcome of that assessment reported to the next available Wallasey Constituency Committee on 12 March 2019 for decision. Grants will be awarded to successful groups by early April 2019 and projects will be required to be completed and a short typed evaluation report (with receipts) submitted to the Constituency Team by no later than Friday 1 November 2019.

4.3.2 Due to the nature of the grant an abridged version of the application form for Wallasey Bright Ideas Fund will be drafted. Groups may only apply for one project and funding will not be permitted for core staff salaries and/or core administration costs. Applicants must demonstrate that their project will have a visible positive impact on an outdoor space; this may include (but not

exclusively) repainting benches and railings, clearing and planting, creating and installing artwork, by way of example.

- 4.4 **RECOMMENDATION: The Committee allocates the indicative amounts of £7,000 towards seven Environmental Action Days across the Constituency and £18,000 towards a Wallasey Constituency Committee 'Love Where You Live' small grants fund.**

5.0 FINANCIAL IMPLICATIONS

- 5.1 The recommendation relates to the allocations of the devolved Community Cleans Up funding as below:

Date	Amount
2016/17	Nil – balance of £5,683.27 not carried over
2017/18	£12,500
2018/19	£12,500
Total	£25,000

- 5.2 Regular budget monitoring with the finance department will take place to ensure that the expenditure incurred is accurate and complies with what has been agreed by the Committee.

6.0 LEGAL IMPLICATIONS

- 6.1 The arrangements will help the Council to deliver on the Localism Act 2011 and Public Services (Social Value) Act 2012.

7.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

- 7.1 Spend will result in greater use of community assets and public spaces.

8.0 RELEVANT RISKS

- 8.1 A robust approach to auditing the spend on projects helps to ensure the appropriate use of grants allocated by the Constituency Committee.

9.0 ENGAGEMENT/CONSULTATION

- 9.1 Elected members have the opportunity to participate in all Constituency Committees and Working Group meetings dealing with budget and spend.

10.0 EQUALITY IMPLICATIONS

- 10.1 An impact review relating to neighbourhood working can be found at the link below:

<https://www.wirral.gov.uk/communities-and-neighbourhoods/equality-impact-assessments/equality-impact-assessments-2010-14/chief>

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APPENDICES

None.

REFERENCE MATERIAL

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
Wallasey Constituency Committee – Constituency Budget and Spend	28 September 2016
Wallasey Constituency Committee – Community Clean Ups Devolved Budget	26 January 2017
Wallasey Constituency Committee – Devolved Budget: Community Clean Ups	6 April 2017
Wallasey Constituency Committee Budget and Spend	6 July 2017
Budget Council	6 March 2017
Wallasey Constituency Committee – Any other urgent business approved by the Chair	27 September 2017



Constituency Committee - Wallasey Wednesday, 26 September 2018

REPORT TITLE:	Wallasey Constituency Committee Budget and Spend
REPORT OF:	Corporate Director of Strategy & Partnerships

REPORT SUMMARY

This report provides an update on the Constituency Committee's completed projects and any identified underspends. This report also outlines the Committee's budget for 2018/19, seeking decisions around how that budget, together with the Committee's underspends, is allocated.

RECOMMENDATIONS

RECOMMENDATION 1: The Committee decided how to allocate the £59,565 available to it this financial year, in line with its priorities.

RECOMMENDATION 2: The Committee notes the remainder of the report.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

- 1.1 To enable the full spend of the budget devolved by Council.

2.0 OTHER OPTIONS CONSIDERED

- 2.1 The Committee has adopted various approaches to the spend of its core budget since commencement in operation in 2013. Members are being asked to reflect on the previous approaches to determine a way forward for the allocation of the budget currently available.

3.0 BACKGROUND INFORMATION

3.1 2014/15 Spend and Underspends

3.1.1 Smokefree Community Champions

- 3.1.2. At Wallasey Constituency Committee on 23 October 2014 (minute 20 refers) funding of £500 was allocated to train local volunteers to give 'Very Brief Advice' on Smoking within their community. The training was to be delivered, and the Community Champions supported, by the NHS Community Trust's Stop Smoking Service/Livewell Team.

- 3.1.3 Work took place to agree the course content and role of the Champions; however the contract with the NHS Community Trust came to an end and a new provider, A Better Life (ABL), appointed. There was a natural delay in the project whilst the contract transferred and the new provider was established. Due to this and lack of capacity at the time within the Constituency Team discussions recommenced in 2017.

- 3.1.4 This project has since been led by the Constituency's Engagement Officer with ABL who hosted two two-hour events in March and June 2018 respectively for people interested in becoming a Smokefree Community Champion to attend. The second session also hosted a networking opportunity over lunch for people to extend contacts. Whilst this initiative was pitched initially at community groups, the most interest came from organisations and services, mostly with a borough-wide remit although with a large proportion of their work focused within Wallasey Constituency. Fifteen individuals attended overall who were trained to understand why it can be difficult to stop smoking; the best way to stop and services available locally; gain greater knowledge about e-cigarettes; the hazards of buying 'cheap' cigarettes and the dangers of second-hand smoke.

- 3.1.5 The new Smokefree Community Champions who now have the confidence to discuss smoking issues with members of the public, colleagues, clients, family and friends are signposting individuals who wish to stop smoking to ABL. Refresher training will be provided by ABL to the Smokefree Community Champions annually. Appendix 1 sets out the contact details for the Champions trained. This list deliberately excludes one private resident

and an officer from Merseyside Community Rehabilitation Company (Probation) who undertook the training.

3.1.6 A total of £120 for community room hire and £75 for refreshments/catering was spent. The training was provided for free and there was no additional cost for the marketing of the initiative.

3.1.7 **The remaining funding allocated to this project (£305) is an underspend and is therefore available for the Committee's reallocation.**

3.1.8 Young People's Community Clean Up Project

3.1.9 At Wallasey Constituency Committee on 23 October 2014 (minute 20 refers) funding of £830 was allocated to Wirral Youth Support Service to work with young people to undertake environmental improvements to benefit the whole community, helping to clean up 'grot spots' and install planters where needed; this would also help young people to gain a sense of achievement and pride in their community.

3.1.10 Initial work was led by the Youth Support Service in Liscard in the summer of 2015. £100 was allocated, which was match-funded by the Cherry Tree Centre, and the young people tidied some of the shopping areas and re-planted the flower planters. This work was to be extended across each of the other five wards of the Constituency. Time was allowed for this work to be programmed in, however unfortunately due to increasing demands and a move towards greater targeted activity, the Youth Support Service was unable to commit the resources to deliver this project in the longer term.

3.1.11 The remaining funding (£730) was subsequently transferred to Wirral Youth Offending Service to deliver the project through working with young people engaged by its Service and has been used to facilitate litter-picking activity including the building of planters. The Youth Offending Service engaged with voluntary beach cleaning group, The New Brighteners, initially and the Service's young people have since undertaken six litter-picks, resulting in over twenty black bin bags of rubbish collected. These have taken place in the wards of New Brighton (beaches), Wallasey (Derby Pool car park, Wallasey Beach and The Gunsite); Leasowe & Moreton East (Leasowe estate); Leasowe Lighthouse (Moreton West & Saughall Massie) and Moreton Shore (Moreton West & Saughall Massie and Leasowe & Moreton East).

3.1.12 The funding paid for consumables for the litter-picks and the materials for the planters made by the young people. The planters are being supplied to the Heart of Egremont, New Brighton in Bloom, Voice of Egremont and Wallasey Village in Bloom. This project is fully spent.

3.1.13 Marine Point, New Brighton

3.1.14 At Wallasey Constituency Committee on 26 June 2014 (minute 10 refers) funding of £4,050 was allocated to support proposed initiatives in New Brighton to respond to issues arising from increased tourism. Indicative

allocations were agreed and Appendix 2 sets out how a total of £1,659 has been spent. This work has continued to be led through both a Problem Solving Meeting, co-ordinating cleansing activity across the resort led by the Constituency Manager, and New Brighton Coastal Community Team, consisting of local businesses and community groups and Wirral Council, focused upon the further economic growth of the resort through its visitor economy.

3.1.15 **The remaining funding allocated to this project (£2,391) is an underspend and is therefore available for the Committee's reallocation.**

3.1.16 The outcome of all projects funded in 2014/15 has now been reported to the Committee.

3.2 2015/16 Spend and Underspend

3.2.1 Tackling Anti-Social Behaviour (devolved budget)

3.2.2 At Wallasey Constituency Committee on 25 June 2015 (minute 9 refers) and 22 October 2015 (minute 19 refers), spend of £16,399 was agreed for various initiatives to tackle anti-social behaviour within the Constituency. Appendix 3 provides an update on delivery of these projects and associated spend which amounts to £14,063. The remaining funding allocated by the Committee to tackle anti-social behaviour (**£2,336**) has been returned to the Lead Commissioner for Community Services & Resilience and will be used target activity to reduce and tackle anti-social behaviour within the Wallasey Constituency during peak times within the forthcoming months.

3.2.3 Saving Lives in Wallasey: Defibrillators

3.2.4 At Wallasey Constituency Committee on 22 October 2015 (minute 21 refers) **£18,950** was allocated to install two Public Access Defibrillators in the five wards of Leasowe & Moreton East, Liscard, Moreton West & Saughall Massie, Seacombe and Wallasey. Defibrillators were installed in New Brighton through 'Your Wirral' funding allocated by the Committee at the same meeting (minute 20 refers). This project was led by the Constituency's Engagement Officer in partnership with the North-West Ambulance Service and much work was undertaken, in liaison with elected members, to identify suitable locations within each ward, taking into account public accessibility, lighting, willing custodians and other related factors. Appendix 4 sets out the locations of all ten Defibrillators and their respective custodians who have committed to undertake a weekly check on the equipment.

3.2.5 The cost of the purchase and installation of the ten Defibrillators was £18,950. This project is fully spent.

3.2.6 Tackling Social Isolation – Shopmobility

3.2.7 At Wallasey Constituency Committee on 22 October 2015 (minute 21 refers) funding of £25,818 was allocated to develop a Shopmobility Centre in Marine Park, New Brighton. This consisted of £18,293 as a contribution to

the refurbishment of the redundant bowling pavilion (the remainder of the cost to be sourced elsewhere) and £7,525 funding for 12 months staffing operation at weekends by registered charity WIRED.

3.2.8 The refurbishment works to the building were led by the Council's Facilities Management team who funded the additional spend to facilitate the renovation, which also included restoration of the former public toilets attached to the building. The new facility was officially opened by the Mayor of Wirral with a launch event in the park on 27 September 2016. The facility is open every Saturday and Sunday (9.30am-4pm), including the connected public toilets, and has also opened outside of these days and times to support large scale events in the resort. WIRED has continued to fund the staffing from October 2017 onwards. In discussion with the Facilities Management team, the Committee's contribution to the refurbishment was reduced to release a small budget (£2,453) to help with the marketing and promotion of the facility. This is being managed by WIRED and has included an advertisement on the rear page of the New Brighton Visitor Information Map Guide and an Open Day event (which incorporated an innovative 'Scooter Time Trials') on 15 August 2018 to raise the profile of the service. Plans are also in place, amongst other things, to install signage on the embankment wall by the park entrance opposite Morrisons. The Shopmobility service will also be included on key wayfinding 'fingerposts' which are to be installed across the resort in October 2018 (funded separately by the Council).

3.2.9 This project will be fully spent.

3.2.10 Dementia Friendly Businesses

3.2.11 At Wallasey Constituency Committee on 22 October 2015 (minute 21 refers) funding of £9,600 was allocated from the Committee's devolved Public Health Outcomes Fund to provide training to independent businesses to better understand customers with dementia and to provide small grants to enable practical changes to be made to their respective premises. This project was led by the Constituency's Engagement Officer and the Alzheimer's Society was commissioned to deliver the training. The sessions were widely publicised and interest also attracted from other venues such as community groups with premises, churches and a school. Five sessions took place in February and March 2018 at community venues in New Brighton, Wallasey, Liscard, Moreton and Egremont. Representatives from twenty-two businesses/organisations/groups attended the training and are listed in Appendix 5. The Constituency Engagement Officer and an elected member also attended the training.

3.2.12 The training provided by the Alzheimer's Society, including room hire and refreshments, cost £2,328, leaving a balance of £7,272.

3.2.13 The opportunity to apply for a small grant was made available to all participating businesses and organisations and eight subsequently submitted an application. Appendix 5a sets out the amounts allocated,

totalling £2,379, and a summary of the small improvements to their respective premises currently being undertaken.

3.2.14 The remaining funding allocated to this project (£4,893) is an underspend and is therefore available for the Committee's reallocation.

3.2.15 At Wallasey Constituency Committee on 28 September 2016 (minute 14 refers) it was agreed that £5,513.08 from the Committee's core budget would be held in reserves following the suggestion from an elected member for a further community-based dementia project. Following the conclusion of the above project focused upon businesses, this has been reflected upon to identify the scope of this second project and further exploratory work undertaken by the Constituency Engagement Officer. Six three-hour sessions will now take place in October, November and December 2018 at locations in Liscard, Seacombe, Moreton, Wallasey, New Brighton and Leasowe, aimed at members of the public. This will be delivered by the Alzheimer's Society and will provide introductory skills to enable participants to understand the unique ways that dementia affects people and how it can impact on everyday life, including positive ways of dealing with people with dementia. Whilst the spend and outcome of this project will be reported back to the Committee in due course, it has been confirmed that this can be delivered within the budget allocated and therefore the underspend set out at 3.2.14 above is not required to supplement this second project.

3.2.16 Handy Person's Services: Promoting Friends in Action

3.2.17 At Wallasey Constituency Committee on 22 October 2015 (minute 21 refers) funding of £3,000 was allocated to support Age UK Wirral's Friends in Action service (Handy Person's Service) through a marketing campaign to both promote the service and recruit volunteers. Due to capacity issues within the Constituency Team it was not possible to progress this immediately and additional resource was subsequently provided by the Public Health team. However, Age UK Wirral had at that time decided to cease its operation of the 'handy persons' element of the scheme.

3.2.18 The source of this funding was from a devolved allocation of the Public Health Outcomes Fund. Public Health has subsequently engaged the Clinical Commissioning Group (CCG) and agreed an approach for this spend which will be in line with the aims of the original allocation.

3.2.19 Wallasey neighbourhoods are underway with developing solutions to improve the health and wellbeing of frail, older people - this is in response to a Wirral-wide Frailty Programme. For general practices within the neighbourhoods the key focus is on helping to improve/reduce levels of hospitalisation among these patients, in conjunction with improved integrated working with other agencies/providers of care (NHS providers, Social Care provision, third sector), to support the patient's 'whole' needs and not just the medical aspect. The allocation of the £3,000 Public Health funding is being explored against a scheme impact that is non-medicalised, practical and helps people with day-to-day issues. The outcomes of this project will be reported further to the Committee in due course.

3.3 2016/17 Spend and Underspends

3.3.1 Wallasey Bright Ideas Fund 2016/17

3.3.2 As reported to Wallasey Constituency Committee on 19 June 2018 (minute 7 refers) a total of **£1,976** has been returned to the Council by three voluntary/community groups funded through Wallasey Bright Ideas Fund. This is an underspend and is therefore available for the Committee's reallocation.

3.4 2017/18 Spend

3.4.1 Christmas Lighting

3.4.2 On 31 July 2017 (minute 11 refers) Wallasey Constituency Committee allocated £12,031 to support communities with festive lighting in 2017 based on the indicative amounts reported to the Committee. This was to be co-ordinated by the Constituency Manager and facilitated by local traders' associations and community groups where they existed.

3.4.3 The breakdown of actual spend is outlined in Appendix 6; the total being £12,890.03. Due to the pressing nature and no planned Constituency Committee, the shortfall was funded through Wallasey Constituency Team's operational budget. The overspend was due to the need to remove lights from two trees previously installed by the former Liscard Traders' Association, plus a number of contingencies in various locations.

3.4.4 As requested by the Committee, it was made clear to local groups that it is unlikely that funding will be available from the Constituency Committee in future years and efforts should therefore be made to fundraise for festive lighting from 2018 onwards, where not is already being undertaken. Support has been given by the Constituency Team to groups where required. It is anticipated that Christmas lighting will be installed in Liscard, Moreton, Wallasey and some parts of New Brighton this festive season, led by the community.

4.0 2018/19 'Core' Budget (£50,000)

4.1 Each Constituency Committee has been devolved a further **£50,000** to help it tackle its priorities. Factoring in the underspends outlined in 3.1.7, 3.1.15, 3.2.14 and 3.3.2 above respectively, which amount to **£9,565**, the Committee has **£59,565** available to spend.

4.2 At Wallasey Constituency Committee on 26 June 2014 (minute 9 refers), the Committee agreed its priorities to:

- improve personal wellbeing
- improve economic wellbeing
- improve neighbourhood wellbeing.

4.3 **RECOMMENDATION 1: The Committee decided how to allocate the £59,565 available to it this financial year, in line with its priorities.**

4.4 **RECOMMENDATION 2: The Committee notes the remainder of the report.**

5.0 FINANCIAL IMPLICATIONS

5.1 A summary of the funding available is outlined below:

Item	Underspend available for Committee reallocation
Smokefree Community Champions (2014/15)	£305
Marine Point Initiatives (2014/15)	£2,391
Wallasey Bright Ideas Fund (2015/16)	£1,976
Dementia-Friendly Businesses (2015/16)	£4,893
Core budget (2018/19)	£50,000
Total	£59,565

Item	Underspends redistributed
Tackling Anti-Social Behaviour (devolved ASB budget – 2015/16)	£2,399
Handy Persons Services: Friends in Action (devolved Public Health Outcomes Fund – 2015/16)	£3,000

5.2 Regular budget monitoring with the finance department takes place to ensure that the expenditure incurred is accurate and complies with what has been agreed by the Committee.

6.0 LEGAL IMPLICATIONS

6.1 The arrangements help the Council to deliver on the Localism Act 2011 and Public Services (Social Value) Act 2012.

7.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

7.1 Funding has assisted in making greater use of and/or access to community assets.

8.0 RELEVANT RISKS

8.1 Failure to agree the distribution of funding limits the Committee's ability to effectively tackle its priorities and may result in a loss of funding allocation.

9.0 ENGAGEMENT/CONSULTATION

9.1 Elected members have the opportunity to participate in all Constituency Committees and Working Group meetings dealing with budget and spend.

9.2 The neighbourhood working model strengthens the Council's relationship with the voluntary, community and faith sector.

10.0 EQUALITY IMPLICATIONS

10.1 An impact review relating to neighbourhood working can be found at the link below:

<https://www.wirral.gov.uk/communities-and-neighbourhoods/equality-impact-assessments/equality-impact-assessments-2010-14/chief>

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APPENDICES

Appendix 1 – Smokefree Community Champions List
Appendix 2 – Breakdown of Marine Point Initiative Spend
Appendix 3 – Breakdown of Tackling Anti-Social Behaviour Spend
Appendix 4 – Defibrillator Locations
Appendix 5 – Dementia-Friendly Businesses & Organisations List
Appendix 5a – Dementia-Friendly Grant Allocations
Appendix 6 – Christmas Lighting Spend

REFERENCE MATERIAL

None.

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
Wallasey Constituency Committee – Constituency Budget and Spend	22 October 2015
Cabinet	18 July 2016
Wallasey Constituency Committee – Constituency Budget and Spend	28 September 2016
Budget Council	6 March 2017
Wallasey Constituency Committee Budget and Spend	6 July 2017
Evaluation of Year 3 Wallasey Bright Ideas Fund (2016/17)	19 June 2018

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Smokefree Community Champions

Wallasey Constituency Team and A Better Life (ABL) provided free training for local people across Wallasey to become smokefree community champions.

ABL is commissioned by the Council to deliver Wirral's nicotine and smoking cessation treatment service. ABL is passionate about making a difference to the way community health is delivered, and want to support people to talk proactively about their health. Smoking is the single largest preventable cause of health inequalities in Wirral. Reducing smoking in deprived populations through pricing, national policy measures, changing social norms and supporting people to quit, will significantly reduce health and social inequalities. The Annual Population Survey (2016) estimates the number of adults who reported smoking in Wirral is 15.7 per cent. However, it is estimated that in these most deprived neighbourhoods in Wirral, approximately 32% of the population smoke.

This project aimed to increase the skill base of the local community. The following people have completed their training and are on-hand to have a chat to and the option for you to be referred to a stop smoking service locally and receive lots of support to becoming a non-smoker.

Amanda Wright	Housing Standards Environment & Regeneration Healthy Homes	Wallasey Town Hall, South Annexe, Brighton Street, Wallasey, Wirral CH44 8ED	amandawright@wirral.gov.uk	0151 691 8691
Amy Walker	Tomorrow's Women Wirral	Beckwith Street East, Birkenhead, Wirral CH41 3JE	admin@tomorrowswomen.org.uk www.tomorrowswomen.org.uk	0151 647 7907
Andrea Carrington	Tomorrow's Women Wirral	Beckwith Street East, Birkenhead, Wirral CH41 3JE	andrea@tomorrowswomen.org.uk www.tomorrowswomen.org.uk	0151 647 7907
Celeste Cooney	Housing Standards Environment & Regeneration Healthy Homes	Wallasey Town Hall, South Annexe, Brighton Street, Wallasey, Wirral CH44 8ED	celestecooney@wirral.gov.uk	0151 691 8111
Debbie McCourt	Personal Finance Unit	Cheshire Lines, Canning Street, Birkenhead, Wirral CH41 1ND	debbiemccourt@wirral.gov.uk	0151 666 3247
Helen Gallagher	Wirral West Constituency Team	West Kirby Library, Grange Road, West Kirby, Wirral CH48 4HX	wirralwest@wirral.gov.uk	0151 691 8650
Jade Taylor	Leasowe Nursery School and Family Centre	Twickenham Drive, Leasowe, Wirral CH46 2QF	tylerjvm@ley.wirral.sch.uk	0151 639 8923

Janet Cowin	Seacombe One Stop Shop	Wallasey Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED	janetcowin@wirral.gov.uk	0151 691 8437
Katy Taylor	Housing Standards Environment & Regeneration Healthy Homes	Wallasey Town Hall, South Annexe, Brighton Street, Wallasey, Wirral CH44 8ED	katytaylor@wirral.gov.uk	0151 691 8123
Michelle Gray	Wallasey Constituency Team	Wallasey Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED	wallaseyteam@wirral.gov.uk	0151 666 4902
Nicola Fenton	Tomorrow's Women Wirral	Beckwith Street East, Birkenhead, Wirral CH41 3JE	nicola@tomorrowswomen.org.uk www.tomorrowswomen.org.uk	0151 647 7907
Sandy Voas	Debt & Income Maximisation Unit	Cheshire Lines, Canning Street, Birkenhead, Wirral CH41 1ND	sandyvoas@wirral.gov.uk	0151 666 3725
Sue Davies	Housing Standards Environment & Regeneration Healthy Homes	Wallasey Town Hall, South Annexe, Brighton Street, Wallasey, Wirral CH44 8ED	susannahd Davies2@wirral.gov.uk	0151 691 8157

This opportunity was funded by Wirral Council's Wallasey Constituency Committee.

Breakdown of Marine Point (New Brighton) Initiative Spend Appendix 2

Initiative	Summary	Spend
Signage for bins – stickers highlighting that dog fouling can be put into general waste.	Stickers applied to all waste bins in New Brighton. This approach was subsequently adopted across Wirral and the cost expended by the Committee (£500) therefore reimbursed by the respective department.	No spend (as cost reimbursed)
Fixed Penalty Notice plaques – to raise awareness of Fixed Penalty Notices issued in a particular location.	Initially it was difficult to obtain contemporaneous information regarding Fixed Penalty Notices issued for dog fouling across the resort. As enforcement activity increased through the Council's contract with Kingdom, it was decided that there was adequate publicity regarding enforcement for tackling dog fouling and a proliferation of plaques in the resort may be detrimental to visitor perceptions.	No spend
Bag dispensers – installation in key locations to encourage the bagging and disposal of dog fouling and waste.	<p>Four dispensers were bought and located on the slip way to the right of Fort Perch Rock, the slipway opposite the Floral Pavilion, the rear pedestrian entrance to Fort Perch Rock car park and the entrance to the walkway at the rear of Marine Lake from Ian Fraser Walk, respectively. These were installed in early 2015 and were in operation throughout the summer until October 2015. The dispensers were filled with bags multiple times each week by the Constituency Team, although a small amount of volunteer support with this task was secured over the late summer. There were mixed views about the effectiveness of the dispensers. The bags were clearly well used and positive feedback was received, however it was reported that people were often using these instead of their own and would have therefore used a bag to remove dog fouling in any event. It was also reported that young people in particular, on a small number of occasions, had been seen pulling multiple bags from the dispensers and littering. In consultation with the voluntary beach cleaning group, The New Brighteners, it was decided not to re-install the dispensers in 2016.</p> <p>In 2018 two Tikspac bag dispensers for dog fouling were installed in New Brighton (opposite The Black Pearl and the Fort Perch Rock car park approach to the beach); these are being maintained by The New Brighteners and to-date appear to be working well.</p>	<p>£1,659 £340 – dispensers £1,319 – print and supply of 35,000 biodegradable bags</p>
Sample packs of compostable food packaging products.	This work was led by The New Brighteners who made considerable efforts, supported by the Council's Environmental Health team, to engage local fast food businesses in the	No spend

	<p>replacement of polystyrene food packaging with compostable packing. One business was keen to participate but on the basis that other fast food outlets did so too; otherwise felt that they would be financially and competitively disadvantaged due to a slightly higher product cost. This work influenced Council policy and was included within Wirral's guidance for outdoor event organisers, encouraging caterers engaged for events to use compostable or recyclable food packaging. Public perception of polystyrene and single use plastics is changing and there is a clear momentum towards the use of more sustainable and environmentally friendly packaging. This work is now being led through the Council's Attractive Local Environment Steering Group, aligned to its Loving Our Environment Pledge. It is proposed that the Council will establish a Single Use Plastic (SUP) Free Wirral Policy, which will include the same approach for polystyrene, in or around October 2018.</p>	
<p>Dog Free Beach (Public Spaces Protection Order) – to explore the designation of part of the beach as a dog free area over future summer months.</p>	<p>Work was undertaken with partners to progress this and proposals drafted. Unfortunately due to capacity issues it was not possible to progress this promptly. This proposal was then considered as part of the recent consultation for a Dog Control Public Spaces Protection Order (PSPO), the public consultation for which closed on 18 July 2018. The Council announced in late July 2018 that it would not be progressing with the designation of any beaches as 'dog free areas', due to the response received to the consultation exercise.</p>	<p>No spend</p>
Total		£1,659

Breakdown of Tackling Anti-Social Behaviour (ASB) Spend Appendix 3

Project	Summary	Spend
Off-road bike campaign	Leaflets were printed and distributed to local residents with motorcycles, as well as motorcycle sellers, providing advice on crime prevention.	£500
Youth engagement activity with voluntary/community groups (New Brighton)	New Brighton had been an area with higher levels of anti-social behaviour for several years and complaints had been received from local businesses and residents that there was limited free activity for young people to engage in. In response, SUP Wirral was engaged to provide stand up paddle-boarding lessons for identified young people as a diversionary activity. Weekly sessions were run on Marine Lake throughout the summer of 2016 to groups of young people who had been identified by the Council's Youth Support Service (outreach team) and Merseyside Police Community Support & Traffic Officers (PCSTOs). Two of the young people went on to take part in a national competition. Anti-social behaviour was considerably lower in the area, there being a 43% reduction in incidents compared to the previous summer period.	£2,000
Public engagement (including crime prevention, public reassurance and improving perceptions of anti-social behaviour)	A jointly branded marquee (Council Anti-Social Behaviour Team and Merseyside Police) was purchased for use during events and other activities. This was used initially at an event in Central Park, Liscard, and is working well to raise awareness about activity to reduce anti-social and criminal activity. The marquee was purchased for a price lower than the indicative cost of £2,005.	£1,668.75
Quad bike patrol	Off-road quad bike equipment was bought at a cost of £500. Merseyside Police paid the identified officer to attend a quad bike training course. £500 was also spent on leaflets distributed by 'schools officers' engaged in the Wallasey area. Officers were initially deployed during Operation Beachsafe 2016 from New Brighton beach along to Hoylake. The quad bike enabled the officer to access all areas and target anti-social behaviour, particularly conduct aggravated by alcohol misuse. Due to limited resources it was not possible to spend the further £2,000 allocated to this project.	£1,000

Breakdown of Tackling Anti-Social Behaviour (ASB) Spend Appendix 3

Project	Summary	Spend
Alcohol misuse by young people	<p>£1,830 was spent on alcohol testing sticks. In the summer of 2016, Police Officers who attended reports of anti-social behaviour and young people acting in a disorderly manner were able to use the sticks to dip into young people's drinks – none of the vessels were found to contain alcohol. This was likely due to the fact that in preparation for and during the Summer Operation 2016, Merseyside Police, Wirral Anti-Social Behaviour Team, Youth Support Service (outreach team) and Sports Development worked closely with other external agencies to reduce opportunities for young people to have access to alcohol and provided them with advice on the health issues involved.</p> <p>The testing sticks remain a useful resource.</p>	£1,830
8-week informal education developmental 'LADS Project'	<p>An initial LADS programme was undertaken in 2016/17, recruiting young people from Wallasey Constituency and another Constituency area. Unfortunately due to multiple changes in the project lead, it is not possible to identify how many of those young men were from each Constituency. However of 39 referrals, 26 young men (67%) started the programme and remained engaged throughout, completing the project. The Outcome Star Assessment Tool was used to measure the 'distance travelled' by each young man in areas all relating to individual basic needs. In all ten areas measured, the young men consistently scored higher at the end of the project, showing that their distance travelled had been significant. The largest percentage increase in knowledge was around alcohol misuse (45%). The young men identified that alcohol was seen as the common link that influenced other key areas on the Outcome Star and were given the opportunity to explore their alcohol use and how it had affected other areas of their life, which they had not appreciated before.</p> <p>The sessional staffing cost originally calculated for this project was able to be predominately covered by in-house staff and there were economies from linking with another Constituency area, therefore creating an opportunity to run further programmes. A further two LADS Projects in Wallasey Youth Hub are scheduled to take place from September 2018 to the end of March 2019. This will then be fully spent.</p>	£7,064
Total		£14,063

**Defibrillator Locations
(Wallasey Constituency Committee Funded)**

Appendix 4

Moreton Community Centre Maryland Lane, Moreton, CH46 7TS
Continental Fast Food 459 Hoylake Road, Moreton, CH46 6DQ*
Moreton Library & One Stop Shop 32-36 Pasture Road, Moreton, CH46 7TG
Public Toilets Leasowe Road, Leasowe, CH46 8ST
Ambulance Station Liscard Village, (Liscard), Wallasey, CH45 4JR
Wallasey Royal British Legion Club3 Withens Lane, (Liscard), Wallasey CH44 1BB
The Great Float Sports & Social Club 22-26 Poulton Road, Seacombe, CH44 9DQ
Jack & Jill Nursery, Seacombe Children's Centre St Paul's Road, Seacombe, CH44 7AN
Castle Carpets 133a Wallasey Village, Wallasey, CH45 3LQ
Windsor's Garage Harrison Drive, Wallasey, CH45 3HP

*Installation mid-September 2018

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Concept Corner, 134 Seabank Road, New Brighton, CH45 1HG
Elachi (previously Taste of Bengal), 59 Seaview Road, Wallasey, CH45 4QW
Everyone's Café, Central Park, Liscard, CH44 0BS
Floral Pavilion Theatre, Marine Promenade, New Brighton, CH45 2JS
GP Practice, Central Park Medical Centre, 132-134 Liscard Road, Wallasey, CH44 0AB
Heart of Egremont Centre, Guildford Street, Egremont, CH44 0BP
Imago Hairdressers, 76 Grove Road, Wallasey, CH45 3HW
Joy Hawitt (Freelance Hair and Makeup)
Just for Men (Barbers), 375 Poulton Road, Wallasey, CH44 4DF
Lavender & Bone, 6 Atherton Street, New Brighton, CH45 2NY
Liberty Antiques, 132 Seabank Road, New Brighton, CH45 1HG
Liberty Centre (Community Store/Warehouse), Unit 16, Wirral Business Centre, Dock Road, Wallasey, CH41 1JW (and linked to Liberty Centre Community Café, 7 Whetstone Lane, Charing Cross, Birkenhead CH41 2QS)
Literally A Bookshop, 12 Atherton Street, New Brighton, CH45 2NY
Love Liscard Town Hosts (Wirral Chamber of Commerce)
Martin's Lane Dental Practice, Martin's Lane, Wallasey, CH44 1BA
Moreton Baptist Church, Welcome Café, 326 Hoylake Road, Moreton, CH46 6DF
Propergeeks Ltd, 49 Leasowe Road, Wallasey, CH45 8NY
Remember When Tea Room, 64 Victoria Parade, New Brighton, CH45 2PH
Sacred Heart Catholic Primary School, Danger Lane, Leasowe, CH45 3HW
Serpentine Family Church (Coffee Shop), 100 Liscard Road, Wallasey, CH44 0AA
The Light Cinema, Marine Point, New Brighton, CH45 2HZ
Village Hair, 149 Hoylake Road, Moreton, CH46 9PZ

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Dementia-Friendly Grant Allocations

Appendix 5a

Concept Corner	134 Seabank Road, New Brighton, CH45 1HG	Hand rails, toilet seat, portable ramp	£400.00
Elachi (previously Taste of Bengal)	59 Seaview Road, Wallasey, CH45 4QW	Handrails, toilet seat, portable ramp	£400.00
Heart of Egremont Centre	Guildford Street, Seacombe, CH44 0BP	Indoor game	£100.00
Lavender & Bone	6 Atherton Street, New Brighton, CH45 2NY	Folding support rail, economy folding ramp	£175.17
Liberty Antiques	132 Seabank Road, New Brighton, CH45 1HG	Leaflets, website improvements	£300.00
Literally A Bookshop	12 Atherton Street, New Brighton, CH45 2NY	Door mat, ramp lighting	£300.00
Moreton Baptist Church	Welcome Café, 326 Hoylake Road, Moreton, CH46 6DF	Crockery, toilet seat grab rails, paint, labour cushions, cushion covers, seat pads	£477.00
Serpentine Family Church	Coffee Shop, 100 Liscard Road, Wallasey, CH44 0AA	Crockery, toilet seat	£226.39
Total			£2,378.56

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BREAKDOWN OF SPEND ON CHRISTMAS LIGHTING 2017/18 Appendix 6

Ward	Summary	Location	Amount
Liscard	Installation, removal and storage of rope lights and tree lights.	Lamp columns on Wallasey Road, Liscard Crescent and Mill Lane. Tree lights on Liscard Way.	£4,815 Organised by Wirral Chamber of Commerce; payment to contractor made by Wallasey Constituency Team as traders' group bank account was not in situ.
New Brighton	Installation, removal and storage of rope lights and tree lights.	Lamp columns on Seabank Road, Victoria Road and Marine Promenade. Tree lights on Victoria Parade.	£2,240 Includes: - Grant to Victoria Road Traders' Association - £860. - Grant to RESORT traders group - £1,175.
Wallasey	Installation, removal and storage of rope lights and tree lights.	Lamp columns on Leasowe Road and Wallasey Village. Tree lights on Wallasey Village and Bayswater Road.	£3,230 Grant for full amount to Wallasey Village People.
Moreton	Installation, removal and storage of lights.	In and around Moreton Cross.	£1,761 Grant for full amount to Moreton Community Lights Association.
Contingencies	New fuses, electrical work, etc.	Liscard, New Brighton & Wallasey Village.	£844.03
Total			£12,890.03

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